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| **AGREED PRECEPT BREAKDOWN FOR 2018/19** |
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| Clerk Salary | **3960.00** |
| Clerk broadband | **120.00** |
| Clerk expenses | **150.00** |
| Councillor expenses | **125.00** |
| Insurance | **350.00** |
| Hall Rental | **200.00** |
| Audit fee | **300.00** |
| DALC/SLCC Membership | **240.00** |
| Data protection Register | **35.00** |
| GWC Friends membership | **25.00** |
| Cemetery Grant Westleigh | **300.00** |
| Cemetery Grant Burlescombe | **500.00** |
| Training | **150.00** |
| P3 | **0.00** |
| Wreath | **50.00** |
| Parkwood/ORL  | **500.00** |
| Parkwood/ORL Maintenance | **1000.00** |
| Misc  | **500.00** |
| Grass cutting Football Pitch | **1200.00** |
| Grass cutting verges | **1200.00** |
| weed spraying | **100.00** |
| website | **280.00** |
| Assets | **0.00** |
| **TOTAL EXPENDITURE** | **11285.00** |
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There will be an approximate £1000 reclaiming of VAT at the end of the financial year which will supplement the request for £10,000 Precept. Any additional expenditure would be funded by BPC funds.

LJ Findlay

RFO

Burlescombe Parish Council