

BURLESCOMBE COUNCIL BUDGET FOR 2016 -2017

PRECEPT APPROVED FOR 2016/17

	2015/16	2016/17
Precept	8447.57	8568.24
Council Tax Grant	552.43	431.76
Interest	4.20	4.50
PROW	580.00	580.00
Wayleave payment	57.00	57.00
VAT reclaim	0.00	0.00
TOTAL INCOME	9641.20	9641.50
Clerk Salary	3600.00	3600.00
Clerk & Council expenses	200.00	200.00
CLERK TOTAL	3800.00	3800.00
Insurance	200.00	207.00
Hall Rental	220.00	220.00
Audit Fees	360.00	250.00
DALC /SLCC subs	198.00	250.00
GWC Friends Membership	25.00	25.00
Cemetery Grant Westleigh	250.00	250.00
Cemetery Grant Burlescombe	450.00	450.00
TOTAL NON DISCRETIONARY	1703.00	1652.00
Training	150.00	150.00
PROW	584.00	600.00
Wreath	50.00	50.00
Parkwood/ORL maintenance	1000.00	1000.00
Misc *	500.00	500.00
Grass Cutting Football Pitch	801.79	802.00
Grass cutting verges	0.00	1033.00
website		125.00
Election Fees	148.00	0.00
TOTAL DISCRETIONARY	3233.79	4260.00
TOTAL EXPENDITURE	8736.79	9712.00

* to include cost of changing emails