|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **AGREED PRECEPT** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **2019/20** | **2020/21** | **2021/22** | **spend as at Nov 21** | **proposed precept for 2022/23** | **comments** |
| Precept | 11200.00 | 12525.00 | 11950.00 |  | 15900.56 |  |
| Council Tax Grant | 0.00 | 0.00 | 0.00 |  | 0.00 |  |
| **precept total** | **11200.00** | **12525.00** | **11950.00** |  | **15900.56** |  |
|  |  |  |  |  |  |  |
| Clerk Salary | 3300.00 | 3960.00 | 3960.00 | 2640 | 4720.56 |  |
| Clerk broadband | 120.00 | 120.00 | 120.00 | 60 | 120.00 |  |
| Clerk expenses | 150.00 | 200.00 | 200.00 | 106.85 | 200.00 |  |
| Cllr expenses | 100.00 | 100.00 | 100.00 | 190.65 | 200.00 |  |
| **PAY & EXPENSES TOTAL** | **3670.00** | **4380.00** | **4380.00** | **2997.50** | **5240.56** |  |
| Insurance | 350.00 | 350.00 | 350.00 | 296.79 | 350.00 | £270 for BPC annual ins & £30 for defib ins |
| Audit Fees | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |  |
| Hall rentals | 220.00 | 220.00 | 220.00 | 0.00 | 220.00 |  |
| DALC/SLCC membership | 185.00 | 300.00 | 300.00 | 210.07 | 300.00 |  |
| GWC membership | 30.00 | 30.00 | 30.00 | 25.00 | 30.00 |  |
| Data Protection Registration | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 |  |
| Cemetery grant Westleigh | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |  |
| Cemetery grant Burlescombe | 500.00 | 500.00 | 50.00 | 0.00 | 500.00 |  |
| Training | 200.00 | 250.00 | 200.00 | 90.00 | 200.00 |  |
| Wreath | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| Park Wood/ORL maintenance | 1000.00 | 1000.00 | 1000.00 | 930 | 1000.00 |  |
| Park Wood/ORL | 500.00 | 500.00 | 500.00 | 1280.00 | 800.00 | Repairs to Tar Plant and additional maintenance |
| Grass cutting Football pitch | 1200.00 | 1300.00 | 1300.00 | 1620.00 | 1600.00 |  |
| Grass cutting verges | 1600.00 | 1600.00 | 1630.00 | 0.00 | 1630.00 |  |
| Weed spraying | 250.00 | 100.00 | 100.00 | 0.00 | 150.00 |  |
| Website | 300.00 | 300.00 | 285.00 | 814.80 | 285.00 |  |
| Miscellaneous | 500.00 | 500.00 | 500.00 | 50.00 | 500.00 |  |
| Land registry | 160.00 | 160.00 | 160.00 | 0.00 | 160.00 | Vat will be reclaimed at end of financial |
| Election costs | 500.00 | 500.00 | 500.00 | 0.00 | 500.00 | year which will supplement the precept |
| Noticeboard | 0 | 0 | 0 | 0 | 1900.00 | Replacement of Burlescombe and Appledore noticeboards |
| **TOTAL** | **8030.00** | **8145.00** | **7570.00** | **3570.87** | **10660.00** |  |
| **TOTAL EXPENDITURE** | **11700.00** | **12525.00** | **11950.00** | **6210.87** | **15900.56** |  |